

FINANCIAL STATEMENT ASSESSMENT SHEET

Project: 101129187 - EST-2-MyHealth

Participant: 1 - BEN - 998429731 - SOTSIAALMINISTEERIUM (MSAE)

Funding rate: 80%

Reporting Period: 1 (from: 01/11/2023 to 30/04/2025)

Adjustment to previous period: NO

Certificate on financial statements (CFS): NO

Call ID: EU4H-2022-DGA-MS-IBA2

Assessment CFS: N/A

FINANCIAL STATEMENT ASSESSMENT (per participant and reporting period)

	Eligible costs (per budget category)											EU contribution				Revenues
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution	Income generated by the action
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other costs categories	E. Indirect costs	Funding rate %	Maximum EU contribution		Requested EU contribution				
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs						
				Travel	Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs	Actual costs	Unit or actual costs	Unit or actual costs	Unit or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs						
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e=flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f=a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1 + e	U	g=U * f	h	m	n
Declared	-	-	-	-	-	-	-	-	-	-	-	80%	-	-	-	-
Rejected	-	-	-	-	-	-	-	-	-	-	-	80%	-	-	-	-
CFS capping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
Total Accepted	-	-	-	-	-	-	-	-	-	-	-	80%	-	-	-	-

REMARKS:

FINANCIAL STATEMENT ASSESSMENT SHEET

Project: 101129187 - EST-2-MyHealth

Participant: 1.1 - AE - 895885405 - TERVISE JA HEAOLU INFOSÜSTEEMIDE KESKUS (TEHIK)

Funding rate: 80%

Reporting Period: 1 (from: 01/11/2023 to 30/04/2025)

Adjustment to previous period: NO

Certificate on financial statements (CFS): NO

Call ID: EU4H-2022-DGA-MS-IBA2

Assessment CFS: N/A

FINANCIAL STATEMENT ASSESSMENT (per participant and reporting period)

	Eligible costs (per budget category)											EU contribution				Revenues
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution	Income generated by the action
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other costs categories	E. Indirect costs	Funding rate %	Maximum EU contribution		Requested EU contribution				
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs						
				Travel	Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs	Actual costs	Unit or actual costs	Unit or actual costs	Unit or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs						
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e=flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f=a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1 + e	U	g=U * f	h	m	n
Declared	65 123.46	-	288 632.73	-	-	-	-	-	-	24 762.93	378 519.12	80%	302 815.30	302 815.30	302 815.30	-
Rejected	-	-	-	-	-	-	-	-	-	-	-	80%	-	-	-	-
CFS capping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
Total Accepted	65 123.46	-	288 632.73	-	-	-	-	-	-	24 762.93	378 519.12	80%	302 815.30	302 815.30	302 815.30	-

REMARKS: